

Dallas Bridge Association

Budget vs. Actuals: Budget_FY25_P&L - FY25 P&L

January - May, 2025

	TOTAL		
	ACTUAL	BUDGET	OVER BUDGET
Income			
ACBL Reimbursement	3,790.09	2,900.00	890.09
Interest Income	985.76	900.00	85.76
Regional Tournaments	-525.00	0.00	-525.00
Sectional Tournaments			
January Sectional	3,121.82	2,000.00	1,121.82
Spring Sectional	6,094.70	1,000.00	5,094.70
Total Sectional Tournaments	9,216.52	3,000.00	6,216.52
STaC	443.90		443.90
Unit Championship Game	-54.00	0.00	-54.00
Total Income	\$13,857.27	\$6,800.00	\$7,057.27
Expenses			
Business Expenses	167.77	0.00	167.77
COOLER Email Service	176.42	175.00	1.42
Directory	47.50		47.50
Election	20.56		20.56
Gifts	161.94	0.00	161.94
Hospitality	184.29		184.29
Membership			
Printing	263.51		263.51
Total Membership	263.51		263.51
Membership Development			
Mini McKenney Medals	98.47	160.00	-61.53
Other	262.66	0.00	262.66
Postage	68.00		68.00
Unit Free Play Cards	160.00		160.00
Total Membership Development	589.13	160.00	429.13
Post Office Box Rental	192.00		192.00
Postage		40.00	-40.00
Professional Services	4,300.00	4,300.00	0.00
Storage	1,710.00	1,750.00	-40.00
Supplies		120.00	-120.00
Business Supplies	21.61		21.61
Software Licenses	754.27	1,150.00	-395.73
Total Supplies	775.88	1,270.00	-494.12
Table Talk	439.90	400.00	39.90
Tax Expenses			
1099 Processing	15.43		15.43
Total Tax Expenses	15.43		15.43
Tournament supplies	118.39	0.00	118.39
Cards, Pencils, Paper Supplies	21.65		21.65
Total Tournament supplies	140.04	0.00	140.04

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		TOTAL	
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Trophies and Badges		75.00	-75.00
Website	1,000.00	1,025.00	-25.00
Total Expenses	\$10,184.37	\$9,195.00	\$989.37
NET OPERATING INCOME	\$3,672.90	\$ -2,395.00	\$6,067.90
NET INCOME	\$3,672.90	\$ -2,395.00	\$6,067.90